NC DOT's Planning & Mitigation Program with focus on Orange County

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Agenda

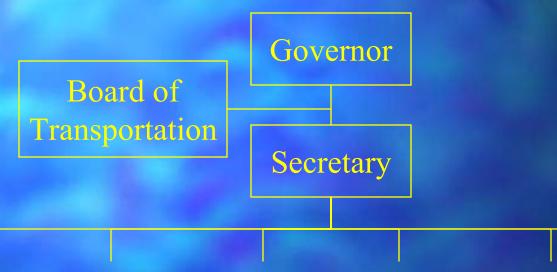
- I. TIP Overview
- II. NEPA/Mitigation Process
- III. Division VII
- ASQ .VI



Overview of the Transportation Improvement Program



ORGANIZATION - NCDOT



Deputy
Secretary for
Transportation
& Environment

Deputy Secretary Transportation

Chief Financial Officer Deputy
Secretary
Administration

Deputy Secretary Personnel

Commissioner DMV



ORGANIZATION - NC Divisions





Project Development





Long-Range Planning Determining the Need

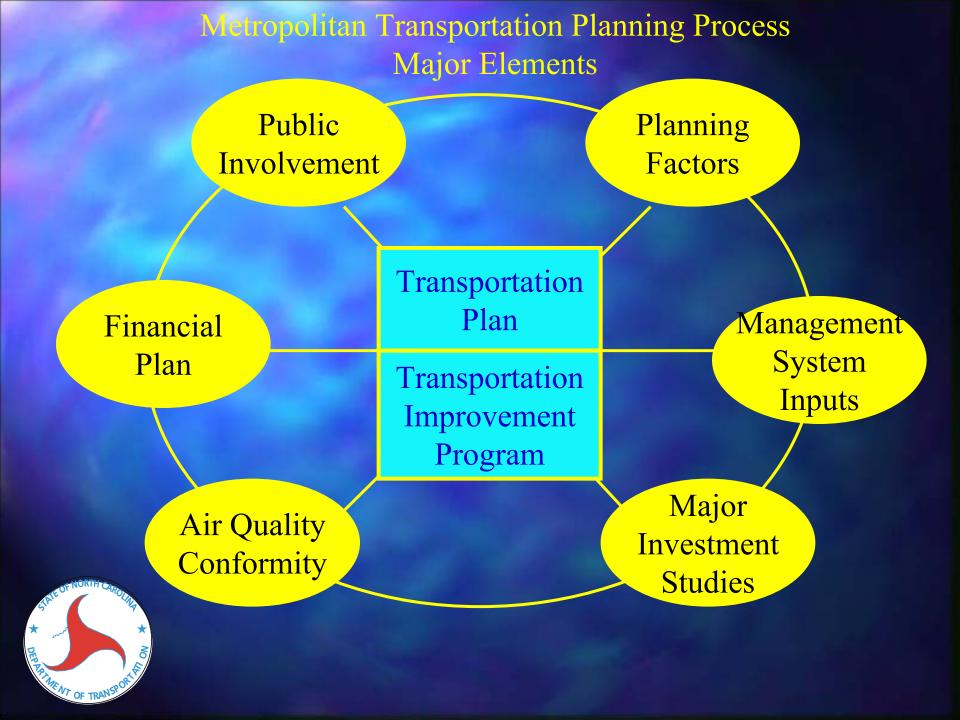
Program Development Funding the Projects

Project Planning
Minimizing the Impacts

Project Design
Design & ROW

Construction & Maintenance
Building & Maintaining the Road





Long-Range Planning Determining the Need

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What is the TIP?

- Schedule and Funding of Transportation Projects
- Statewide Seven-Year Program, financially constrained
- Objectives
 - Provides public information
 - Facilitates public involvement
 - Advances transportation projects in an organized way
 - Provides responsive transportation systems
- Multi-modal
- Does not include maintenance projects



How is the TIP Developed?

- Two year process
- Increase Public Participation
- Odd Years
 - Hold public meetings to request input (fall/winter)
 - Develop draft TIP Program (spring/summer)
 - Release Draft TIP (September)



How is the TIP Developed?

- Even Years
 - Hold public meetings to review draft TIP (fall/winter)
 - Review public comments (winter/spring)
 - BOT Approval of TIP (June)



Who Decides What Projects Go into the TIP?

- The Public
- Staff, MPO and Board of Transportation review
- Board of Transportation approval



How are priorities made for approved projects?

- DOT/MPO Discussion
- Financially Constrained
- Consider Local/Intrastate Demand
- Funding/Authorization Constraints



CONCEPTUAL OVERVIEW





Long-Range Planning Determining the Need

Program Development
Funding the Projects

Project Planning
Minimizing the Impacts

Project Design
Design & ROW

Construction & Maintenance Building & Maintaining the Road



Overview of the NEPA/Mitigation Process



NEPA Process

- 1. Establish Purpose and Need
- 2. Agreement on detailed alternatives
- 3. Selection of a preferred alternative
- 4. Mitigation of the alternative
- 5. Permit and mitigate the project



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Revised Project Development Flow Process																															
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ORGANIZATION - NC Divisions





Division 7 Initiatives



Division 7

185 Projects Proposed - 7 years

109 - Bridge Replacement

76 - Roadway, Intersection Improvements, etc.



Orange County

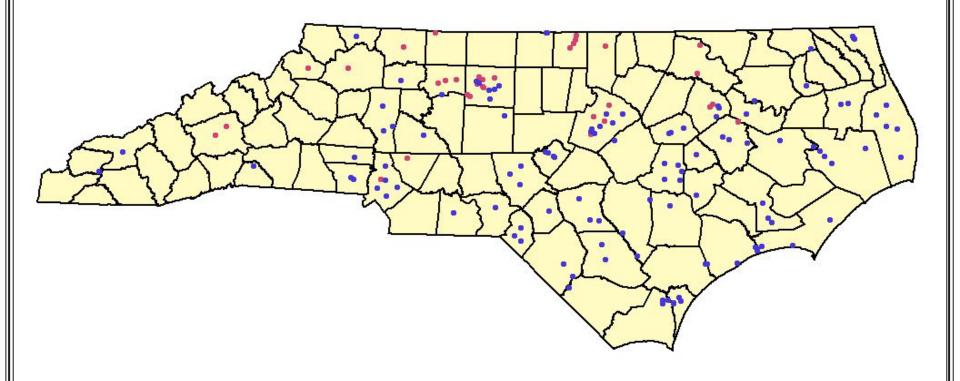
19 Projects Proposed - 7 years

10 - Bridge Replacement

9 - Roadway, Intersection Improvements, etc.



Mitigation Sites



- Wetland Mitigation Sites
- Stream Mitigation Sites



