

# **RECOMMENDED FORMAT FOR PLANNED QUARTERLY TECHNICAL PERFORMANCE GOALS**

(data entered cumulatively)

**Performance Goals**

	1ST QTR	2ND QTR	3RD QTR	4TH QTR
<b>Assessments</b>				
<b>Participants Enrolled</b>				
<b>Placed Into Transitional Or Permanent Housing</b>				
<b>Direct Placements Into Unsubsidized Employment</b>				
<b>Assisted Placements Into Unsubsidized Employment</b>				
<b>Combined Placements Into Unsubsidized Employment (Direct &amp; Assisted)</b>				
<b>Cost Per Placement</b>				
<b>Number Retaining Jobs For 90 Days</b>				
<b>Number Retaining Jobs For 180 Days</b>				
<b>Rate of Placement Into Unsubsidized Employment</b>				
<b>Average Hourly Wage At Placement</b>				

**Employability Development Services - (As Applicable)**

<b>Classroom Training</b>				
<b>On-The-Job Training</b>				
<b>Remedial Education</b>				
<b>Vocational Counseling</b>				
<b>Pre-employment Services</b>				
<b>Occupational Skills Training</b>				

**Planned Expenditures**

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>Total Expenditures</b>	\$	\$	\$	\$
<b>Administrative Costs</b>	\$	\$	\$	\$
<b>Participant Services*</b>	\$	\$	\$	\$

\*Services may include training and/or supportive.