

TABLE VII.—PROJECTED IMPACT REFLECTING APPLICABLE TRANSITION BLEND PERCENTAGES OF PROPOSED PROSPECTIVE PAYMENTS AND REASONABLE COST-BASED (TEFRA) PAYMENTS AND OPTION TO ELECT PAYMENT BASED ON 100 PERCENT OF THE FEDERAL RATE <sup>1</sup>—Continued

[FY 2003 Payments Compared to Proposed 2004 LTCH Prospective Payment System Rate Year]

LTCH classification	Number of LTCHs	Number of LTCH cases	Average Federal FY 2003 payment per case <sup>2</sup>	Average proposed 2004 LTCH prospective payment system rate year payment per case <sup>3</sup>	Percent change
Other .....	74	21,953	26,391	26,733	1.3
By Participation Date:					
After October 1993 .....	124	41,876	28,137	28,506	1.3
Before October 1983 .....	16	7,836	20,060	20,270	1.0
October 1983—September 1993 .....	45	19,990	27,194	27,427	0.9
Unknown .....	9	2,109	25,636	25,791	0.6
By Ownership Control:					
Voluntary .....	48	17,730	24,756	25,096	1.4
Proprietary .....	136	51,626	27,688	27,990	1.1
Government .....	10	2,455	26,371	26,587	0.8
By Census Region:					
New England .....	14	9,487	20,146	20,320	0.9
Middle Atlantic .....	9	3,276	28,519	28,714	0.7
South Atlantic .....	20	6,571	31,310	31,660	1.1
East North Central .....	33	9,057	28,964	29,238	0.9
East South Central .....	10	2,863	25,761	25,905	0.6
West North Central .....	11	2,898	26,611	26,947	1.3
West South Central .....	71	30,248	26,147	26,479	1.3
Mountain .....	15	2,491	28,399	28,933	1.9
Pacific .....	11	4,920	34,145	34,608	1.4
By Bed Size:					
Beds: 0–24 .....	17	2,453	29,299	29,570	0.9
Beds: 25–49 .....	88	21,725	28,091	28,373	1.0
Beds: 50–74 .....	24	8,209	28,492	28,659	0.6
Beds: 75–124 .....	34	16,306	27,241	27,630	1.4
Beds: 125–199 .....	21	13,820	24,579	24,856	1.1
Beds: 200+ .....	9	9,218	25,231	25,636	1.6
Unknown .....	1	80	7,787	8,043	3.3

<sup>1</sup> These calculations take into account that some providers may experience a change in the blend percentage changes during the July 1, 2003 through June 30, 2004 rate cycle. For example, during the 12-month period of July 1, 2003 through June 30, 2004, a provider with a cost reporting period beginning October 1 would have 3 months (July 1, 2003 through September 30, 2003) of payments under the 80/20 blend and 9 months (October 1, 2003 through June 30, 2004) of payment under the 60/40 blend.

<sup>2</sup> Average payment per case for the 12-month period of October 1, 2002 through September 30, 2003.

<sup>3</sup> Average payment per case for the 12-month period of July 1, 2003 through June 30, 2004.

TABLE VIII.—PROJECTED IMPACT REFLECTING THE FULLY PHASED-IN PROPOSED PROSPECTIVE PAYMENTS

[FY 2003 Payments Compared to Proposed 2004 LTCH Prospective Payment System Rate Year Payments]

LTCH classification	Number of LTCHs	Number of LTCH cases	Average Federal FY 2003 payment per case <sup>1</sup>	Average proposed 2004 LTCH prospective payment system rate year payment per case <sup>2</sup>	Percent change
All Providers .....	250	82,625	\$26,367	\$26,959	2.2
By Location:					
Rural .....	16	4,674	20,851	21,191	1.6
Urban .....	234	77,951	26,687	27,305	2.3
Large .....	135	52,256	27,027	27,661	2.3
Other .....	99	25,695	25,996	26,581	2.2
By Participation Date:					
After October 1993 .....	177	51,656	27,308	27,822	1.9
Before October 1983 .....	17	7,897	20,826	20,780	–0.2
October 1983—September 1993 .....	45	20,004	26,724	27,719	3.7
Unknown .....	11	3,068	22,178	23,400	5.5
By Ownership Control:					
Voluntary .....	55	19,853	24,314	25,020	2.9
Proprietary .....	148	54,269	27,490	28,027	2.0
Government .....	47	8,503	23,893	24,672	3.3