

SECTION A - Budget Summary by Categories

1. **Personnel:** *Show salaries to be paid for project personnel which you are required to provide with W2 forms.*
2. **Fringe Benefits:** *Indicate the rate and amount of fringe benefits.*
3. **Travel:** *Indicate the amount requested for staff travel. Include funds to cover at least one trip to Washington, DC for project director or designee.*
4. **Equipment:** *Indicate the cost of non-expendable personal property that has a useful life of more than one year with a per unit cost of \$5,000 or more. Also include a detailed description of equipment to be purchased including price information.*
5. **Supplies:** *Include the cost of consumable supplies and materials to be used during the project period.*
6. **Contractual:** *Show the amount to be used for (1) procurement contracts (except those which belong on other lines such as supplies and equipment); and (2) sub-contracts/grants.*
7. **Other:** *Indicate all direct costs not clearly covered by lines 1 through 6 above, including consultants.*
8. **Total, Direct Costs:** *Add lines 1 through 7.*
9. **Indirect Costs:** *Indicate the rate and amount of indirect costs. Please include a copy of your negotiated Indirect Cost Agreement.*
10. **Training /Stipend Cost:** *(If allowable)*
11. **Total Federal funds Requested:** *Show total of lines 8 through 10.*

SECTION B - Cost Sharing/Matching Summary

Indicate the actual rate and amount of cost sharing/matching when there is a cost sharing/matching requirement. Also include percentage of total project cost and indicate source of cost sharing/matching funds, i.e. other Federal source or other Non-Federal source.

NOTE: PLEASE INCLUDE A DETAILED COST ANALYSIS OF EACH LINE ITEM.