

TABLE 7.—SF-424A NON-CONSTRUCTION BUDGET—Continued

SF-424 Caption or Block No.	SF-424 Description	194 Data element name for electronic submission
Section D, Forecasted Cash Needs (Nos. 13–15).	<p>Column (a)—Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.</p> <p>Column (b)—Enter the contribution to be made by the applicant.</p> <p>Column (c)—Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agency should leave this column blank.</p> <p>Column (d)—Enter the amount of cash and in-kind contributions to be made from all other sources.</p> <p>Column (e)—Enter totals of Columns (b), (c), and (d).</p> <p>Line 12—Enter the total for each of Columns (b)–(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.</p> <p>Line 13—Enter the amount of cash needed by quarter from the grant-or agency during the first year.</p> <p>Line 14—Enter the amount of cash from all other sources needed by quarter during the first year.</p> <p>Line 15—Enter the totals of amounts on Lines 13 and 14.</p>	Budget Item Code, Budget Item Cost, Budget Item Name, Budget Item Description, Budget Item Period.
Section E, Budget Estimates of Federal Funds Needed for Balance of the Project (Nos. 16–20).	<p>Lines 16–19—Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.</p> <p>If more than four lines are needed to list the program titles, submit additional schedules as necessary.</p> <p>Line 20—Enter the total for each of the Columns (b)–(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.</p>	Budget Item Code, Budget Item Cost, Budget Item Name, Budget Item Description, Budget Item Period.
Section F, Other Budget Information (Nos. 21–23).	<p>Line 21—Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.</p> <p>Line 22—Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.</p> <p>Line 23—Provide any other explanations or comments deemed necessary.</p>	Budget Item Code, Budget Item Cost, Budget Item Name, Budget Item Description, Budget Item Period, Paragraph Text.

TABLE 8.—SF-424C BUDGET INFORMATION CONSTRUCTION PROGRAM

SF-424 Caption or Block No.	SF-424 Description	194 Data element name for electronic submission
Budget Information Construction Programs (Nos. 1–17, a–c).	<p>Column (a).—If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "Cost Classification".</p> <p>If this application entails a change to Item an existing award, enter the eligible amounts approved under the previous award for the items under "Cost Classification".</p> <p>Column (b).—If this is an application for a "New" project, enter that portion of the cost of each item in Column a. that is not allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.</p> <p>If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs from column (a) reflected in this application.</p>	Budget Item Code, Budget Item Cost, Budget Item Description, Budget Item Period.