

Attachment C

Calculation of FY 2003 Revenue
Requirements and Pro-Rata Fees

Fee category	FY 2003 pay- ment units	Years	FY 2002 rev- enue estimate	Pro-rated FY 2003 revenue requirement **	Computed new FY 2003 regulatory fee	Rounded new FY 2003 regu- latory fee	Expected FY 2003 revenue
PLMRS (Exclusive Use)	3,300	10	204,239	251,148	8	10	330,000
PLMRS (Shared use)	53,300	10	2,166,927	2,664,616	5	5	2,665,000
Microwave	6,100	10	1,145,732	1,408,877	23	25	1,525,000
218–219 MHz (Formerly IVDS)	5	10	1,245	1,531	31	30	1,500
Marine (Ship)	4,400	10	518,070	637,058	14	15	660,000
GMRS	10,600	5	79,205	97,396	2	5	265,000
Aviation (Aircraft)	3,100	10	134,499	165,390	5	5	155,000
Marine (Coast)	1,000	10	89,666	110,260	11	10	100,000
Aviation (Ground)	1,700	5	99,629	122,511	14	15	127,500
Amateur Vanity Call Signs ...	9,800	10	130,016	159,877	1.63	1.63	159,877
AM Class A	78	1	159,008	195,528	2,507	2,500	195,000
AM Class B	2,168	1	1,957,308	2,406,853	1,110	1,100	2,384,800
AM Class C	1,004	1	675,633	830,809	827	825	828,300
AM Class D	2,021	1	2,214,699	2,723,360	1,348	1,350	2,728,350
FM Classes A, B1 & C3	3,168	1	4,531,717	5,572,539	1,759	1,750	5,544,000
FM Classes B, C, C1 & C2	3,022	1	5,595,554	6,880,713	2,277	2,275	6,875,050
AM Construction Permits	48	1	17,694	21,758	453	455	21,840
FM Construction Permits	202	1	301,875	371,209	1,838	1,850	373,700
Satellite TV	126	1	102,658	126,235	1,002	1,000	126,000
Satellite TV Construction Permit	5	1	2,092	2,573	515	515	2,575
VHF Markets 1–10	44	1	2,062,516	2,536,224	57,641	57,650	2,536,600
VHF Markets 11–25	60	1	2,108,844	2,593,192	43,220	43,225	2,593,500
VHF Markets 26–50	73	1	1,788,836	2,199,687	30,133	30,125	2,199,125
VHF Markets 51–100	117	1	1,720,690	2,115,889	18,085	18,075	2,114,775
VHF Remaining Markets	209	1	755,062	928,481	4,442	4,450	930,050
VHF Construction Permits ...	16	1	60,275	74,119	4,632	4,625	74,000
UHF Markets 1–10	96	1	1,236,992	1,521,098	15,845	15,850	1,521,600
UHF Markets 11–25	96	1	1,005,653	1,236,627	12,882	12,875	1,236,000
UHF Markets 26–50	129	1	848,240	1,043,059	8,086	8,075	1,041,675
UHF Markets 51–100	181	1	733,517	901,988	4,983	4,975	900,475
UHF Remaining Markets	190	1	220,628	271,301	1,428	1,425	270,750
UHF Construction Permits ...	45	1	304,192	374,057	8,312	8,300	373,500
Auxiliaries	25,000	1	239,109	294,027	12	10	250,000
International HF Broadcast ..	5	1	2,959	3,639	728	730	3,650
LPTV/Translators/Boos-ters	2,993	1	892,674	1,097,699	367	365	1,092,445
CARS	1,450	1	103,614	127,412	88	90	130,500
Cable Systems	67,500,000	1	36,405,378	44,766,781	0.66	0.66	44,766,781
Interstate Telecommuni- cation Service Providers ..	63,000,000,000	1	101,693,547	125,050,006	0.00198	0.00198	125,050,006
CMRS Mobile Services (Cel- lular/Public Mobile)	140,000,000	1	29,841,965	36,695,916	0.26	0.26	36,695,916
CMRS Messaging Services	19,700,000	1	1,769,590	2,176,021	0.11	0.11	2,176,021
MDS/MMDS/LMDS	4,586	1	985,329	1,211,635	264	265	1,215,290
Internationa Bearer Circuits	2,600,000	1	5,638,992	6,934,127	2.67	2.67	6,934,127
International Public Fixed	1	1	1,395	1,715	1,715	1,725	1,725
Earth Stations	3,149	1	540,207	664,280	211	210	661,290
Space Stations (Geo- stationary)	75	1	7,052,426	8,672,192	115,629	115,625	8,671,875
Space Stations (Non-geo- stationary)	7	1	616,902	758,589	108,370	108,375	758,625
Total Estimated Rev- enue to be Collected	.....	.....	218,757,000	269,000,000	.....	.....	269,268,794
Total Revenue Require- ment .....	.....	.....	.....	269,000,000	.....	.....	269,000,000
Difference .....	.....	.....	.....	0	.....	.....	268,794

¹⁶⁴ 1.2297 factor applied based on the amount Congress designated for recovery through regulatory fees (Public Law 107–77 and 47 U.S.C. 159(a)(2)).