

Section A - Budget Categories		Grant Program, Function or Activity							Total	
		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	
1. Object Class Categories										
a.	Personnel (Direct Labor)	\$								\$
b.	Fringe Benefits									
c.	Travel									
d.	Equipment (Only Items > \$5,000 Depreciated Value)									
e.	Supplies (Only Items with Depreciated Value < \$5,000 )									
f.	Contractual									
g.	Construction									
1.	Administrative and legal expenses									
2.	Land, structures, rights-of way, appraisals, etc.									
3.	Relocation expenses and payments									
4.	Architectural and engineering fees									
5.	Other architectural and engineering fees									
6.	Project inspection fees									
7.	Site Work									
8.	Demolition and removal									
9.	Construction									
10.	Equipment									
11.	Contingencies									
12.	Miscellaneous									
h.	Other (Direct Costs)									
1.										
2.										
3.										
4.										
5.										
6.										
i.	Indirect Charges (% Approved Indirect Cost Rate: %)									
j.	Total Costs									
k.	Program Income									