

| Grant Application Detailed Budget                          |                       | U.S. Department of Housing<br>and Urban Development |                                | OMB Approval No. 2501-0017 (exp. 03/31/2005) |                         |                                   |                   |                               |                   |
|--|-----------------------|---|--------------------------------|--|-------------------------|-----------------------------------|-------------------|-------------------------------|-------------------|
| (Applicant should duplicate this first page as necessary)  |                       | Functional Categories (Year 3)                      |                                |  |                         |                                   |                   |                               |                   |
| Name of Project/Activity:                                  | Column 1<br>HUD Share | Column 2<br>Applicant<br>Match                      | Column 3<br>Other HUD<br>Funds | Column 4<br>Federal<br>Share                 | Column 5<br>State Share | Column 6<br>Local/Tribal<br>Share | Column 7<br>Other | Column 8<br>Program<br>Income | Column 9<br>Total |
| a. Personnel (Direct Labor)                                | \$                    | \$  | \$                             | \$   | \$                      | \$                                | \$                | \$                            | \$                |
| b. Fringe Benefits   |                       |   |                                |  |                         |                                   |                   |                               |                   |
| c. Travel  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| d. Equipment (Only Items > \$5,000 Depreciated Value)      |                       |   |                                |  |                         |                                   |                   |                               |                   |
| e. Supplies (Only Items with Depreciated Value < \$5,000 ) |                       |   |                                |  |                         |                                   |                   |                               |                   |
| f. Contractual   |                       |   |                                |  |                         |                                   |                   |                               |                   |
| g. Construction  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 1. Administration and legal expenses                       |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 2. Land, structures, rights-of way, appraisals, etc.       |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 3. Relocation expenses and payments                        |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 4. Architectural and engineering fees                      |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 5. Other architectural and engineering fees                |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 6. Project inspection fees                                 |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 7. Site work   |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 8. Demolition and removal                                  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 9. Construction  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 10. Equipment  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 11. Contingencies  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| 12. Miscellaneous  |                       |   |                                |  |                         |                                   |                   |                               |                   |
| h. Other (Direct Costs)                                    |                       |   |                                |  |                         |                                   |                   |                               |                   |
| i. Subtotal of Direct Costs                                |                       |   |                                |  |                         |                                   |                   |                               |                   |
| j. Indirect Costs (% Approved Indirect Cost Rate: %)       |                       |   |                                |  |                         |                                   |                   |                               |                   |
| <b>Grand Total (Year 3):</b>                               |                       |   |                                |  |                         |                                   |                   |                               |                   |