

**WORK PLAN DEVELOPMENT WORKSHEET
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS
FOR 42-MONTH PERIOD OF PERFORMANCE**

Healthy Homes and Lead Hazard Programs															OMB Approval Number 2539-0015 (exp 1/31/2006)									
Grant Number:	Grantee Organization:														Period of Performance: September 30, 2003 - March 29, 2007									
ACTIVITY	Q1 2003 Oct - Dec	Q2 2004 Jan - Mar	Q3 2004 Apr - Jun	Q4 2004 Jul - Sep	Q5 2004 Oct - Dec	Q6 2005 Jan - Mar	Q7 2005 Apr - Jun	Q8 2005 Jul - Sep	Q9 2005 Oct - Dec	Q10 2006 Jan - Mar	Q11 2006 Apr - Jun	Q12 2006 Jul - Sep	Q13 2006 Oct - Dec	Q14 2007 Jan - Mar	Q15 2007 Apr - Jun									
Applicant Capacity(0-180 days)																								
Staff Hired																								
Approved Environmental Review and Release of Funds																								
Written Policies and Procedures																								
Lead Hazard Control Implementation Units in Grant Agreement = #																								
Paint Inspections/Risk Assessments:																								
Performance Standard				5%	15%	25%	35%	45%	55%	65%	75%	85%	95%	100%										
Work Plan Milestone																								
% Planned																								
Actual # Completed																								
Actual % Completed																								
** Units in Progress																								
Units Completed and Cleared:																								
Performance Standard																								
Work Plan Milestone																								
% Planned																								
Actual # Completed																								
Actual % Completed																								
Cumulative LOCCS DRAWDOWNS Grant Award Amount = \$																								
Performance Standard																								
LOCCS Drawdown Work Plan Milestone																								
% Planned																								
Actual LOCCS Drawdown																								
Actual Cumulative LOCCS Drawdown %																								
Community Outreach / Education / Training																								
Community Outreach and Education Work Plan Milestone																								
Community Outreach and Education Milestone Achieved																								
Skills Training Work Plan Milestone																								
Skills Training Milestone Achieved																								
Performance Measured Against Approved Work Plan Milestones																								
Close-Out March 30 - June 29, 2007																								