

WORK PLAN DEVELOPMENT WORKSHEET
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS
FOR 36-MONTH PERIOD OF PERFORMANCE

Healthy Homes and Lead Hazard Program										OMB Approval Number 2539-0015 (exp 1/31/2006)					
Grant Number:	Grantee Organization:								Period of Performance: Feb 1, 2003 - January 31, 2006						
ACTIVITY	Q1 2003 Jan - Mar	Q2 2003 Apr - Jun	Q3 2003 Jul - Sep	Q4 2003 Oct - Dec	Q5 2004 Jan - Mar	Q6 2004 Apr - Jun	Q7 2004 Jul - Sep	Q8 2004 Oct - Dec	*Q9 2005 Jan - Mar	Q10 2005 Apr - Jun	Q11 2005 Jul - Sep	Q12 2005 Oct - Dec	Q13 2006 Jan - Mar	Q14 2006 Apr - Jun	
Applicant Capacity (0-120 days)															
Staff Hired															
Approved Environmental Review and Release of Funds															
Written Policies and Procedures															
Lead Hazard Control Implementation Units in Grant Agreement = #															
Paint Inspections/Risk Assessments:															
Performance Standard															
Work Plan Milestone		5%	15%	30%	45%	55%	65%	85%	95%	100%					
% Planned															
Actual # Completed															
Actual % Completed															
** Units in Progress															
Units Completed and Cleared:															
Performance Standard															
Work Plan Milestone			2%	5%	15%	30%	45%	55%	* 65%	85%	95%	100%			
% Planned															
Actual # Completed															
Actual % Completed															
Cumulative LOCCS DRAWDOWNS Grant Award Amount = \$															
Performance Standard															
LOCCS Drawdown Work Plan Milestone															
% Planned															
Actual LOCCS Drawdown															
Actual Cumulative LOCCS Drawdown %															
Community Outreach / Education/ Training															
Community Outreach and Education Work Plan Milestone															
Community Outreach and Education Milestone Achieved															
Skills Training Work Plan Milestone															
Skills Training Milestone Achieved															
Performance Measured Against Approved Work Plan Milestones													100%		
Close-Out Feb 1 - Apr 30, 2006															
* Renewal Eligibility Milestone															
** No bench mark standard															