

| Total Quality Assurance                           |          |               |                |        |                     | Total 3 Year Amount                                      |  |
|---|----------|---------------|----------------|--------|---------------------|--|--|
| d. Construction of Private Office Space           | Quantity | Unit Cost     | Estimated Cost | Year 1 |                     | XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX |  |
| Total Construction                                |          |               |                |        | Total 3 Year Amount |  |  |
| e. Office Furniture/Equipment<br>(Start-up Costs) | Quantity | Unit Cost     | Estimated Cost | Year 1 |                     | XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX<br>XXXXXX |  |
| Total Cost of Furniture/Equipment                 |          |               |                |        | Total 3 Year Amount |  |  |
| f. Admin Costs                                    |          |               |                |        |                     |  |  |
| 1) Direct Costs                                   |          |               |                |        |                     |  |  |
| Training  | Quantity | Unit Cost     | Estimated Cost | Year 1 | Year 2              | Year 3   |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
| Travel  | Mileage  | Rate per mile | Estimated Cost | Year 1 | Year 2              | Year 3   |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
| Supplies/Equipment                                | Quantity | Unit Cost     | Estimated Cost | Year 1 | Year 2              | Year 3   |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |
|   |          |               |                |        |                     |  |  |