

Expiration date: 05/31/2003

1. Regular Projects

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER							
IMPLEMENTATION SCHEDULE								
TOTAL PARTICIPANTS								
Enrolled in Core Services								
Enrolled in Intensive Services								
Enrolled in Training								
Receiving Support Services								
Rec. Needs-Related Payments								
Exits								
Entering Employment at Exit								
EXPENDITURE SCHEDULE								
TOTAL EX-PENDITURES: STATE/GRANTEE LEVEL								
NRPs								
Other								
Total Admin., excl. NRPs								
- Indirect								
NRP Admin.								
TOTAL EXPENDITURES: LOCAL/PROJECT OPERATOR LEVEL								
Core Services								
Intensive Services								
Training								
Support Services								
NRPs								
Other								
Total Admin. excl. NRPs								
- Indirect								
NRP Admin.								
TOTAL EXPENDITURES: STATE AND								