

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER							
NRPs								
- Indirect								
NRP Admin.								
TOTAL EXPENDI- TURES: STATE AND LOCAL								

### 3. Trade-WIA Dual Enrollment

All quarterly entries are CUMULATIVE over all previous quarters.

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER							
<b>IMPLEMENTATION SCHEDULE</b>								
TOTAL PARTICIPANTS								
Enrolled in Core Services								
Enrolled in Intensive Services								
Enrolled in Training								
Receiving Support Services								
Exits								
Entering Employment at Exit								
TOTAL EXPENDI- TURES: STATE/ GRANTEE LEVEL								
Support Services								
Other								
Total Admin								
- Indirect								
<b>EXPENDITURE SCHEDULE</b>								
TOTAL EXPENDI- TURES: LOCAL/ PROJECT OPERA- TOR LEVEL								
Core Services								
Intensive Services								
Training								
Support Services								
Other								
Total Admin.								
- Indirect								
TOTAL EXPENDI- TURES: STATE AND LOCAL								