

Table 13. Costs for validation of PL treatments as CCPs in HACCP plans				
Item	HACCP Establishment Size Category			Total
	L	S	VS	
	\$thousand			
Cost per Plan	20	10	5	
Existing EG 1 HACCP plans				
Number of plans	6	20	17	43
Number of establishments	5	17	14	35
	\$thousand			
Cost	\$116.6	197.4	85.2	399.2
Establishments in EG 2 moving to EG 1 incurred by establishments that already apply a PL treatment				
Number of plans	13	0	0	13
Number of establishments	10	0	0	10
	\$thousand			
Cost	266.5	0	0	266.5
Establishments in EG 4 moving to EG 1				
Number of plans	2	37	0	39
Number of establishments	1	31	0	32
	\$thousand			
Cost	31.1	366.6	0	397.7
Cost for existing EG 2 HACCP plans				
Number of plans	17	95	60	171
Number of establishments	14	80	50	143
	\$thousand			
Cost	334.9	946.2	300.5	1,581.5
Total Number of HACCP Plan Validations and Cost				
Number of plans	37	151	77	266
Number of establishments	30	127	64	222
	\$thousand			
Total Cost, EG 1 and EG 2	749.1	1,510.1	385.7	2,644.8