

Table 26. Potential First-Year Total Direct and Recurring Cost Impacts Across HACCP Establishment Size Categories.

Cost Component	HACCP Establishment Size Category			
	L	S	VS	Total 2/
	\$thousand			
PL Validation	749.0	1,510.1	385.7	2,644.8
PL Installation	14,351.3	42,390.6	0	56,741.9
Growth Inhibitor	521.7	10,597.6	0	11,119.3
FCS testing	0	46.8	127.5	175.3
Production Adjustments	77.9	238.7	834.8	1,151.4
Handling & Storage	165.0	489.6	311.4	966.0
Total Costs Above	15,865.6	55,273.5	1,659.5	72,798.6
Total Costs broken into one-time, initial year costs and recurring costs.				
One-time, initial year	14,347.9	49,919.9	1,220.4	65,488.2
Recurring	1,517.8	5,353.6	439.0	7,310.4

Table 27. Estimated Total Cost Impact of Final Rule, Annualized.

Annualized Cost	10 year, 7-percent			
	HACCP Establishment Size Category			Total
	L	S	VS	
	\$thousand			
One-time costs	2,042.8	7,107.5	173.8	9,324.0
Recurring	1,517.8	5,353.6	439.1	7,310.4
Total	3,560.6	12,461.1	612.8	16,634.5
	Percent			
Total Costs	21	75	4	100
	Percent			
Establishments	3	26	71	100