

Table VII-6 Initial Capital and One-time Costs for the Stage 2 DBPR (\$million, 2000\$)

	Surface Water		Disinfecting Ground Water		Total
	Serving ≤ 10,000	Serving > 10,000	Serving ≤ 10,000	Serving > 10,000	
Total Initial Capital Costs for the Rule (90% Confidence Bounds)	\$ 50.0 (\$43.1 - 57.1)	\$ 214.64 (\$188.2 - 240.9)	\$ 108.3 (\$91.5 - 125.1)	\$ 100.3 (\$90.0 - 110.7)	\$ 473.3
CWS Total Initial Capital (90% Confidence Bounds)	\$ 46.26 (\$39.8 - 52.7)	\$ 213.8 (\$187.4 - 239.9)	\$ 96.9 (\$81.6 - 112.1)	\$ 100.1 (\$89.8 - 110.4)	\$ 457.0
NTNCWS Total Initial Capital (90% Confidence Bounds)	\$ 3.79 (\$3.2 - 4.4)	\$ 0.9 (\$0.7 - 1.0)	\$ 11.4 (\$9.8 - 13.0)	\$ 0.3 (\$0.2 - 0.3)	\$ 16.3
CWS One-Time Costs	\$ 16.7	\$ 47.9	\$ 8.1	\$ 2.7	\$ 75.4
Implementation	\$ 1.5	\$ 0.4	\$ 4.1	\$ 0.2	\$ 6.2
IDSE	\$ 15.2	\$ 47.4	\$ 4.0	\$ 2.5	\$ 69.2
NTNCWS One-Time Costs	\$ 0.1	\$ 0.2	\$ 0.9	\$ 0.0	\$ 1.2
Implementation	\$ 0.1	\$ 0.0	\$ 0.9	\$ 0.0	\$ 1.0
IDSE	\$ -	\$ 0.2	\$ 0.0	\$ 0.0	\$ 0.2
State/Privacy Agency One-Time Costs					\$ 14.4
Implementation					\$ 6.7
IDSE					\$ 7.7

Notes: 1) Detail may not add due to independent rounding (Some data are rounded to zero if less than \$0.05 million).

Source: Economic Analysis (USEPA 2003i) Exhibit 6.5