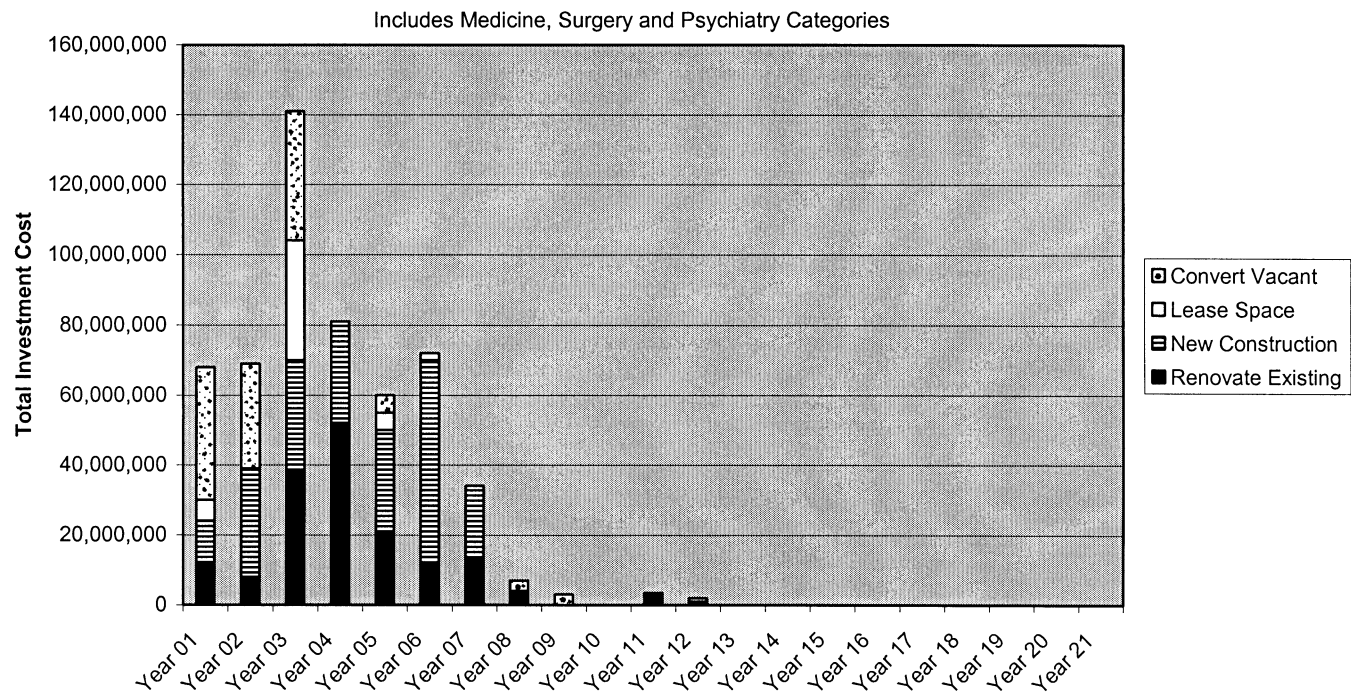


Figure 11.4 National Inpatient Capital Investments in Current Dollars



Types of Capital Investments

VA-Owned versus Leased Space

VA-owned space expansion was achieved through new construction or conversion of vacant space. 16,201,969 square feet of new construction and 4,121,335 square feet of vacant space

conversion have been identified to address increasing workload capacity. While some of this expansion is needed to meet future workload demand, some space shortages were identified as currently existing. Leased space was utilized for peak demands in in-house workload. Leasing

was a good temporary solution that eliminated the need for permanent VA owned space. The chart below shows the total proposed leased space by year. The second chart graphically depicts the square footage leased by year compared to the workload demand.