

TABLE 29.—SUMMARY OF COSTS INCURRED BY FOREIGN FACILITIES—Continued

Cost of U.S. agent (annual)	\$1,000
Hourly wage rate	\$25
Time to find agent (hours)	5
Additional time language (hours)	5
Additional time Internet (hours)	5
First year agent cost	\$67,340,000
Agent fee (annual cost)	\$194,868,000

TABLE 29.—SUMMARY OF COSTS INCURRED BY FOREIGN FACILITIES—Continued

Administrative time (hours)	1
Additional time language (hours)	5
Additional time Internet (hours)	5
First year administrative costs	\$44,418,929
Time to fill out form (hours)	0.75
Additional time language (hours)	1

TABLE 29.—SUMMARY OF COSTS INCURRED BY FOREIGN FACILITIES—Continued

Additional time Internet (hours)	1
Percent of businesses going out of business	10%
Percent of businesses entering	10%
Percent of businesses with changes	10%
First year form cost	\$11,708,000
Total first year costs	\$318,335,000
Total annual costs	\$227,729,000

TABLE 30.—COSTS INCURRED BY FDA UNDER OPTION 5

FDA Costs	2003	2004	2005	2006	2007
Development/modification/enhancement	\$8,200,000	\$3,000,000	\$3,300,000	\$2,300,000	\$2,300,000
Maintenance/steady state	\$1,560,000	\$3,500,000	\$4,300,000	\$4,300,000	\$4,300,000
Number of FTEs	4	4	4	2	2
Cost per FTE	\$110,588	\$110,588	\$110,588	\$110,588	\$110,588
Cost per paper submission	\$10	\$10	\$10	\$10	\$10
Number of domestic paper submissions	60,124	18,037	18,037	18,037	18,037
Number of foreign paper submissions	22,677	6,803	6,803	6,803	6,803
Total number of domestic registrations in database	207,324	207,324	207,324	207,324	207,324
Total number of foreign registrations in database	205,405	205,405	205,405	205,405	205,405
Mailings to domestic facilities	\$1	\$1	\$1	\$1	\$1
Mailings to foreign facilities	\$1	\$1	\$1	\$1	\$1
Error rate for paper submissions	10%	10%	10%	10%	10%
Number of errors	8,280	2,484	2,484	2,484	2,484
Cost per error	\$15	\$15	\$15	\$15	\$15
Total costs	\$11,279,000	\$7,294,000	\$8,394,000	\$7,173,000	\$7,173,000
Discounted total costs	\$11,279,000	\$6,817,000	\$7,332,000	\$5,855,000	\$5,472,000

6. Option Six: Require Registration of Domestic and Foreign Facilities That Manufacture/Process, Pack, or Hold Food That Sell Their Products in Interstate and Intrastate Commerce, Including Mixed-Type Facilities.

Mixed-type facilities that engage in farming are covered if they pack or hold food not grown or raised on that facility or manufacture/process food not for consumption on that facility. However, facilities of these types that

manufacture/process food solely for direct sale to consumers from that same facility are exempt.

A mixed-type facility performs activities of a facility that is ordinarily required to register and activities of a facility that is ordinarily exempt, such as a farm or retail facility. Mixed-type facilities that are required to register differ under options 2 and 6. In option 2, mixed-type facilities that manufacture/process food for consumption offsite, where offsite

includes both distribution directly to consumers and distribution to nonconsumers, must register. In option 6, facilities that manufacture/process food and distribute it directly to consumers would not be included in the registration requirement. Option 6 requires registration for mixed-type facilities that pack or hold food that was not grown or raised at that facility; these facilities are not included in the option 2 definition. These changes in coverage raise the total number of affected mixed-