

New Budget Authority

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
Public Housing															
Operating	\$2,025,000	\$2,050,440	\$2,096,500	\$2,133,191	\$2,170,525	\$2,208,512	\$2,247,163	\$2,286,491	\$2,326,508	\$2,367,225	\$2,408,654	\$2,450,808	\$2,493,700	\$2,537,343	\$2,581,750
Initial Capital	\$0	\$7,122,509	\$7,247,161	\$7,373,995											
Accrual	\$0	\$0	\$0	\$0	\$321,559	\$327,187	\$332,913	\$338,739	\$344,668	\$350,700	\$356,838	\$363,083	\$369,437	\$375,903	\$382,481
TOTAL	\$2,025,000	\$9,182,948	\$9,343,661	\$9,507,187	\$2,492,084	\$2,535,699	\$2,580,076	\$2,625,231	\$2,671,176	\$2,717,924	\$2,765,491	\$2,813,891	\$2,863,137	\$2,912,246	\$2,961,231
Voucher															
Voucher	\$2,822,000	\$2,973,139	\$3,025,172	\$3,078,116	\$3,131,987	\$3,186,801	\$3,242,574	\$3,299,322	\$3,357,065	\$3,415,817	\$3,475,598	\$3,536,426	\$3,598,317	\$3,661,292	\$3,725,369
Demolition	\$2,625,000														
TOTAL	\$5,547,000	\$2,973,139	\$3,025,172	\$3,078,116	\$3,131,987	\$3,186,801	\$3,242,574	\$3,299,322	\$3,357,065	\$3,415,817	\$3,475,598	\$3,536,426	\$3,598,317	\$3,661,292	\$3,725,369

New Budget Authority

	15 Year	20 Year	30 Year
Public Housing PUM			
Voucher PUM	\$889	\$840	\$824
Delta Dollar	\$774	\$739	\$664
Delta Percent	13%	5%	-5%