

Uses (\$)*	HOPE VI Uses (\$)	+ Non-HOPE VI Uses (\$)	= Total
<b>Other Development Costs (Soft Costs)</b>			
Accounting Fees			
Financing Fees			
Permit Fees			
Title/Recording/Settlement Fees			
Real Estate Taxes During Construction			
Insurance During Construction			
Interest During Construction			
Bridge Loan Interest			
Marking/Rent-up Expenses			
Initial Operating Deficit			
Soft Cost Contingency			
Other			
<b>Relocation</b>			
Relocation Costs			
<b>Developer Fee</b>			
Developer Fee			
<b>Reserves</b>			
Operating Reserve			
Other Reserves			
<b>Page 2 Total</b>			
<b>GRAND TOTAL USES:</b>			
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____

Sources (\$)
<b>HUD Funds</b>
HOPE VI Revitalization
PH Capital Fund
Modernization
PH Development
MROP
HOPE VI Demolition Grant
<b>Other HUD Funds</b>
HOME
CDBG
Other
<b>Total HUD Funds</b> \$ _____
<b>Non-HUD Public Funds</b>
State Funds
Local Funds (Non PHA)
PHA Funds
Other Funds
Describe Other
<b>Total Non-HUD Public Funds</b> \$ _____
<b>Private Funds</b>
Tax Exempt Bonds
Taxable Bonds
Private LIHTC
Other Equity
Homebuyer Down Payment
Donations/Grants
Private Lender
Other
Describe Other:
<b>Total Private Funds</b> \$ _____
<b>Total Sources</b> \$ _____

**Total Uses**    \$ \_\_\_\_\_

**Total Sources**    \$ \_\_\_\_\_