

OMB Approval No. 0348-0044

BUDGET INFORMATION — Non-Construction Programs

BUDGET CATEGORY		BUDGET CATEGORY	
1. Personnel	2. Fringe Benefits	3. Travel	4. Equipment
5. Supplies	6. Contractual	7. Construction	8. Other
9. Total Direct Charges (sum of 6a - 8h)	10. Indirect Charges	11. TOTALS (sum of 6i and 6j)	

EXAMPLE**SECTION B — BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY		Total (5)
	(1) Federal Funds	(2) Non-Federal Match	
a. Personnel	\$ 4,200	\$ 1,600	\$ 5,800
b. Fringe Benefits	400	200	600
c. Travel	500	200	700
d. Equipment			
e. Supplies	2,300	1,000	3,300
f. Contractual	1,200		1,200
g. Construction	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
h. Other	1,400	334	1,734
i. Total Direct Charges (sum of 6a - 6h)	10,000	3,334	13,334
j. Indirect Charges			
k. TOTALS (sum of 6i and 6j)	\$ 10,000	\$ 3,334	\$ 13,334
7. Program Income	\$	\$	\$

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