


| <br><b>U.S. DEPARTMENT OF EDUCATION</b><br><b>BUDGET INFORMATION</b><br><b>NON-CONSTRUCTION PROGRAMS</b>   |                       | OMB Control Number: 1890-0004 |                       |                       |                       |              |
|---|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| Name of Institution/Organization  |                       | Expiration Date: 02/28/2003   |                       |                       |                       |              |
| Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form. |                       |                               |                       |                       |                       |              |
| <b>SECTION A - BUDGET SUMMARY</b><br><b>U.S. DEPARTMENT OF EDUCATION FUNDS</b>  |                       |                               |                       |                       |                       |              |
| Budget Categories   | Project Year 1<br>(a) | Project Year 2<br>(b)         | Project Year 3<br>(c) | Project Year 4<br>(d) | Project Year 5<br>(e) | Total<br>(f) |
| 1. Personnel  |                       |                               |                       |                       |                       | 0            |
| 2. Fringe Benefits  |                       |                               |                       |                       |                       | 0            |
| 3. Travel   |                       |                               |                       |                       |                       | 0            |
| 4. Equipment  |                       |                               |                       |                       |                       | 0            |
| 5. Supplies   |                       |                               |                       |                       |                       | 0            |
| 6. Contractual  |                       |                               |                       |                       |                       | 0            |
| 7. Construction   |                       |                               |                       |                       |                       | 0            |
| 8. Other  |                       |                               |                       |                       |                       | 0            |
| 9. Total Direct Costs<br>(lines 1-8)  | 0                     | 0                             | 0                     | 0                     | 0                     | 0            |
| 10. Indirect Costs  |                       |                               |                       |                       |                       | 0            |
| 11. Training Stipends   |                       |                               |                       |                       |                       | 0            |
| 12. Total Costs<br>(lines 9-11)   | 0                     | 0                             | 0                     | 0                     | 0                     | 0            |