

APPENDIX D – BUDGET TABLE

(The State shall complete the following Table, and include it in the application for the FY 2004 Section 157 Innovative grant.)

	FY 2004 157 INNOVATIVE Request	REMAINING FY 2003 157 INNOVATIVE Grant	REMAINING FY 2002 157 INNOVATIVE Grant	REMAINING FY 2001 157 INNOVATIVE Grant *	Other Funding Sources ** (Total available funds not needed) <i>Specify Sources:</i>
1. TOTAL	\$	\$	\$	\$	
2. TOTAL TO BE APPLIED TO ITEMS 3-7		\$		\$	\$
3. Program Management/Coordination: • Personnel • Other	\$	\$	\$	\$	\$
4. Enforcement	\$	\$	\$	\$	\$
5. PI & E: • Paid Media • Other	\$	\$	\$	\$	\$
6. Outreach	\$	\$	\$	\$	\$
7. Evaluation	\$	\$	\$	\$	\$
8. DIFFERENCE BETWEEN ITEMS 1 AND 2 ABOVE**	\$	\$	\$	\$	<i>Not Applicable</i>

* Remember all remaining FY2001 Section 157 Innovative Grant funds must be spent by September 30, 2004.

** Other funding sources include: other Federal grants, private funds, State and local funds, etc.

*** In the application, the State shall provide an explanation for any values other than zero in Item 8 above.