

**Appendix G**

(Form E)

**STATE JUSTICE INSTITUTE****LINE-ITEM BUDGET FORM**

For Judicial Branch Education Technical Assistance and  
Technical Assistance Grant Requests\*

<b><u>Category</u></b>	<b><u>SJI Funds</u></b>	<b><u>Cash Match</u></b>	<b><u>In-Kind Match</u></b>
Personnel	\$ _____	\$ _____	\$ _____
Fringe Benefits	\$ _____	\$ _____	\$ _____
Consultant/Contractual	\$ _____	\$ _____	\$ _____
Travel	\$ _____	\$ _____	\$ _____
Equipment	\$ _____	\$ _____	\$ _____
Supplies	\$ _____	\$ _____	\$ _____
Telephone	\$ _____	\$ _____	\$ _____
Postage	\$ _____	\$ _____	\$ _____
Printing/Photocopying	\$ _____	\$ _____	\$ _____
Audit	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____
Indirect Costs (%)	\$ _____	\$ _____	\$ _____
<b>TOTAL</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>

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**PROJECT TOTAL**                      \$ \_\_\_\_\_

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Financial assistance has been or will be sought for this project from the following other sources:

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\* Judicial Branch Education Technical Assistance Grant requests and Technical Assistance Grant requests should also include a budget narrative explaining the basis for each line-item listed above.