

5. The following tables show the results of these calculations.

TABLE A.—DISTRICT ONE—ADJUSTMENT DETERMINATION

Step	Area 1	Area 2	Total District One
1	\$1,148,503	\$629,149	\$1,744,551
2	(\$359,704)	(\$239,802)	(\$599,506)
3	(\$785,279)	(\$352,726)	(\$1,138,005)
4	\$3,520	\$3,520	\$7,040
5	0	0	0
6	\$3,520	\$3,520	\$7,040
7	0	0	0
8	\$3,520	\$3,520	\$7,040
9	\$3,520	\$3,520	\$7,040
10	\$50,000	\$50,000	\$100,000
11 .....	.0704	.0704	.0704

TABLE B.—DISTRICT TWO ADJUSTMENT DETERMINATION

Step	Area 4	Area 5	Total District Two
1	\$854,237	\$1,392,460	\$2,246,697
2	(\$365,292)	(\$446,468)	(\$811,760)
3	(\$477,218)	(\$930,701)	(\$1,407,919)
4	\$11,727	\$15,291	\$37,018
5	(\$734)	(\$734)	(\$1,468)
6	\$10,993	\$14,557	\$25,550
7	(\$5,410)	(\$5,410)	(\$10,820)
8	\$5,583	\$9,147	\$14,730
9	\$6,317	\$9,881	\$16,198
10	\$89,734	\$140,353	\$230,087
11 .....	.0704	.0704	.0704

TABLE C.—DISTRICT THREE ADJUSTMENT DETERMINATION

Step	Area 6	Area 7	Area 8	Total District
1	\$1,847,087	\$923,950	\$1,230,164	\$4,001,202
2	(\$739,550)	(\$292,739)	(\$508,441)	(\$1,540,730)
3	(\$1,099,676)	(\$625,315)	(\$715,827)	(\$2,440,818)
4	\$7,861	\$5,896	\$5,896	\$19,654
5	(\$1,909)	(\$1,909)	(\$1,909)	(\$5,727)
6	\$5,952	\$3,987	\$3,987	\$13,927
7	0	0	0	0
8	\$5,952	\$3,987	\$3,987	\$13,927
9	\$7,861	\$5,896	\$5,896	\$19,654
10	\$111,668	\$83,752	\$83,752	\$279,172
11 .....	.0704	.0704	.0704	.0704

Step 7: Adjustment of Pilotage Rates

(1) As previously indicated, the final step in the ratemaking methodology is to adjust base pilotage rates if the calculations from Step 6 show that pilotage rates in a pilotage area should be adjusted, and if the Coast Guard determines that it is appropriate to go forward with a rate adjustment. Rate

adjustments are calculated in accordance with the procedures found in this step.

(2) Pilotage rate adjustments are calculated for each area by multiplying the existing pilotage rates in each area by the rate multiplier. The rate multiplier is calculated by inserting the result from the steps detailed above into the following formula:

Line	Rate multiplier
1	Revenue Needed (from Step 6(C)).
2	÷ Projected Revenue (from Step 3).
3	= Rate multiplier

(1) Using the formula above, the following are the calculations for the rate multiplier by District and Area:

TABLE A.—DISTRICT 1—RATE MULTIPLIER
[Revenue Needed ÷ Projected Revenue = Rate Multiplier]

Area 1	\$1,148,503 ÷ \$1,105,233	1.04
Area 2	\$596,048 ÷ \$629,149	0.95
Total	\$1,744,551 ÷ \$1,734,382	1.01